

# Bradford CATG

## FINANCIAL SUMMARY

### BUDGET 2018-19

**£10,062.00** CATG ALLOCATION 2018-19

**£11,853.00** 2017-18 Underspend

### Contributions

430 Winsley PC for rugby club hardstanding (received)  
4000 B on A TC for Winsley road / Wine street build out (invoice sent)  
150 Staverton Marina carriageway roundels  
1701 Winsley PC for Dane Rise Hartley Farm ladder markings  
1151 Upper South Wraxall village gates  
6606 Wingfield PC for footway  
240 Winsley PC for bus stop clearway  
300 Monkton Farleigh PC

total available

**£36,493.00**

### Previous year commitments

Bradford on Avon Winsley Road / Wine street build out  
South Wraxall village gates  
Staverton Marina carriageway roundels  
Winsley Dane Rise Hartley Farm ladder markings  
Winsley rugby club hardstanding

8000 Actual  
4792 Estimate  
300 Actual  
£3,402 Estimate  
860 Actual

### New Schemes

Wingfield Frome Road footway  
Winsley Limpley Stoke Road - bus stop clearway  
Monkton Farleigh road narrows signs and slow markings

13211 Estimate  
481 Estimate  
600 Estimate

Total **£31,646.00**

Remaining Budget **£4,847.00**